

County of Los Angeles Sheriff's Department Headquarters

Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Park, California 91754–2169



A Tradition of Service

October 19, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

APPROVE AMENDMENT NUMBER SEVENTEEN TO AGREEMENT NUMBER 76437 WITH SECURITAS SECURITY SERVICES USA, INC. (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County Sheriff's Department (Department) requests approval and execution of Amendment Number Seventeen (Amendment) to Agreement Number 76437 (Agreement) with Securitas Security Services USA, Inc. (Securitas), to reduce the contracted security guard services and replace those services with the Department's Security Officers (SO).

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and instruct the Chair of the Board to sign the attached Amendment to the Agreement with Securitas to decrease contracted security guard services in Service Provision Area (SPA) Four and SPA Seven, effective November 1, 2010.
- 2. Authorize the Sheriff of Los Angeles County (County) to execute all future amendments that reduce the Contract Sum and/or security guard services delivered under this Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 15, 2009, your Board approved a request from the Chief Executive Office to consolidate the Office of Public Safety (OPS) into the Department. Prior to this consolidation, OPS supplemented its staffing through the use of contracted private security guards.

The Department is now responsible for providing security services within the County, and will in like manner, continue to utilize a mix of both contracted security guard services and County employees.

The Honorable Board of Supervisors 10/19/2010 Page 2

As a result of the above recommended contract service reduction, contracted security guard staff will be reduced from 182 to 155 (23 guards and 4 field supervisors). Securitas has indicated that they are willing to accommodate the decrease in security guard staff. The guards will continue to be employed by Securitas and will be reassigned to alternate work sites.

The Agreement, which is in the third year of its base term, will decrease by \$342,379, from \$10,123,101 to \$9,780,722 through January 31, 2011, the end of the base term. For both of the remaining extension options combined, the Agreement will be reduced by an additional aggregate total of \$2,821,749.

The Agreement expires on January 31, 2013.

Implementation of Strategic Plan Goals

The proposed Amendment supports the County's Strategic Plan Goal 1, Operational Effectiveness and Goal 3, Community and Municipal Services, by improving the delivery of services to the community in the deployment of security resources by realizing economies and efficiencies in administration and operation.

FISCAL IMPACT/FINANCING

Contracted security guard services and Department SO's are funded through billings to the following client departments: District Attorney, Office of the Public Defender, Probation Department, Office of the Assessor, Treasurer-Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder-County Clerk, and the Internal Services Department. The client departments must demonstrate that sufficient funds are budgeted for any service requests through the provision of a Departmental Service Order prior to initiation of any services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, your Board approved the Agreement with Securitas for the provision of armed and unarmed security services. This Agreement currently states that for any change that affects the term, contract sum in excess of ten percent, payments, or any term or condition included under the Agreement, an amendment shall be prepared and executed by Securitas and by the Board of Supervisors.

The requested decrease in the Agreement reflects a three percent decrease in the contract value for the third year of the base term, however there is a 16 percent decrease for each of the first and second option years.

This Amendment also amends language under Section 8.1 (Change Notices and Amendments) authorizing the Sheriff of Los Angeles County to execute any future amendments that reduce the contract sum and/or security guard services delivered under this Agreement.

This Amendment has been approved as to form by County Counsel.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will provide for a continuation of necessary security guard services.

CONCLUSION

Upon approval and execution of the attached Amendment by your Board, please return an adopted copy of this Board letter and two originally executed copies of the Amendment to the Department's Contracts Unit.

Sincerely,

LEROY D. BACA

Sheriff

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Enclosures

AMENDMENT NUMBER SEVENTEEN TO AGREEMENT NUMBER 76437 BY AND BETWEEN LOS ANGELES COUNTY AND SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

BY AND BETWEEN

COUNTY OF LOS ANGELES, a

Body corporate and politic (hereinafter "County")

AND

SECURITAS SECURITY SERVICES USA, INC.

(hereinafter "Contractor").

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76437 (Contract) to provide the County with security guard services for thirty three (33) County facilities; and,

WHEREAS, contract amendment number one, effective December 2008, amended the contract amount to \$1,853,833 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number two, effective January 30, 2009, amended the Contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Social Services,

WHEREAS, contract amendment number three, effective May 11, 2009, increased the contract (10) ten percent of the contract amount for the second contract year and amended the contract statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department,

WHEREAS, contract amendment number four, effective June 9, 2009, increased the contract sum to \$9,288,177 for the second contract year, to \$10,123,101 for the third year, to \$10,325,563 for the first extension year, and to \$10,532,074 for the second extension year to manage the addition of facilities in SPA Seven,

WHEREAS, contract amendment number five, effective June 12, 2009, added the Sector II AB3632 Program, for the Department of Mental Health, SPA Seven,

WHEREAS, contract amendment number six, effective June 30, 2009, added an additional post assignment that was relocated from SPA Six, for the Department of Mental Health, SPA Seven,

WHEREAS, contract amendment number seven, effective November 5, 2009, added Hollywood AIC/FSP, for the Department of Mental Health, SPA Four,

WHEREAS, contract amendment number eight, effective December 2, 2009, deleted Biscaluz Center, for the Sheriffs Department, SPA Four,

- **WHEREAS**, contract amendment number nine, effective December 18, 2009, decreased contract guard service levels at Department of Social Services,
- **WHEREAS**, contract amendment number ten, effective January 4, 2010, deleted contract security services for the Chief Executive Office (Bob Hope Patriotic Hall), SPA Four.
- WHEREAS, contract amendment number eleven, effective January 8, 2010, added West Central Wellness Center, for the Department of Mental Health, SPA Four and added the Defaulted Property Tax Reduction Program language.
- **WHEREAS**, contract amendment number twelve, effective, January 14, 2010, added contract security services for the Library (Headquarters), SPA Seven,
- **WHEREAS**, contract amendment number thirteen, effective February 17, 2010 amended Exhibit E County's Administration; and revised Exhibit N Contractor's obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,
- **WHEREAS**, contract amendment number fourteen, effective April 22, 2010, deleted contract security services for the Fire Department Headquarters, SPA Four,
- **WHEREAS**, contract amendment number fifteen, effective May 18, 2010, added contract security services for the Arts Commission / John Anson Ford Theatres, SPA Four,
- WHEREAS, contract amendment number sixteen, effective September 14, 2010, added contract security services for the Chief Executive Office, SPA Seven,
- WHEREAS, due to operational requirements of the District Attorney, Public Defender, Probation Department, Office of the Assessor, Treasurer/Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder/County Clerk, and Internal Services Department, the County and Contractor agree to amend the contract to decrease services, locations, or facilities within the scope of the contract,
- **NOW THEREFORE**, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:
 - I. Subparagraph 8.1.2 is deleted in its entirety and replaced with the following:
 - 8.1.2 For any change which affects the term, increases the Contract Sum in excess of 10%, payments, or any term or condition included under this Contract, an Amendment shall be prepared and executed by the Contractor and by the Board of Supervisors.
 - II. In Subparagraph 8.1.3, delete "the Chief, Office of Public Safety or his/her designee" and replace with the Sheriff of Los Angeles County.

- III. In Subparagraph 8.1.4 and 8.1.6 delete "the Chief, Office of Public Safety or designee" and replace with the Sheriff of Los Angeles County.
- IV. Subparagraph 8.1.5 is deleted in its entirety and replaced with the following:
 - 8.1.5 The Sheriff of Los Angeles County has been given the authority to implement changes which affect the term, increase the Contract Sum up to 10% of the current contract amount, payments, and/or scope of work, or decreases the Contract Sum included under this Contract. To implement changes, an Amendment to the Contract shall be prepared and executed by the Contractor and by the Sheriff of Los Angeles County, or designee.
- V. On Page 5 of the contract and throughout, "Chief, Office of Public Safety" shall now refer to the Sheriff of Los Angeles County.
- VI. ATTACHMENT A2 Minimum Staffing Plan is deleted in its entirety and replaced with Exhibit A2 as attached herein, effective November 1, 2010.
- VII. ATTACHMENT B1 & B2 Pricing Schedule and Pricing Sheet is deleted in its entirety and replaced with Exhibit B1 & B2 as attached herein, effective November 1, 2010,
- VIII. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT

IN WITNESS WHEREOF, the County of Los Angeles and Securitas Security Services USA, Inc. have caused this Amendment to be executed on October 19, 2010 on their behalf by their authorized representatives as written. The person signing on behalf of Securitas Security Services USA, Inc. warrants that he or she is authorized to bind Security Services USA, Inc. and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this Agreement.

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN COUNTY COUNSEL

Millicent L. Rolon

Principal Deputy County Counsel

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Paramount, CA 90723		-	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	99	0	43.3
		1	Armed	23:00 ~ 07:00 Mor	Mon ~ Sun	LOP	56	0	243.3
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Downey, CA.	-		15:00 ~ 23:00	Mon ~ Fri	LOP		ō	173.8	0.0
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	12400 Imperial Hwy.		Armed	16:00 ~ 24:00	Sat, Sun & Ho	LOP		0	69.5	0.0
	Norwalk, CA 90650	1	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP		0	243.3	0.0
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		-	Armed	08:00 ~ 17:00	Mon ~ Fri	+	40	0	173.8	0.0
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	12400 Imperial Hwy.									
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		7	FIELD SUPER	FIELD SUPERVISORS FOR 6:1 RATIO	RATIO		280	0	1218	0
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100		2	UNARMED				80	13	348	24
13		32	ARMED	No. 182			1,533	88	6,763	376
100		37	GUARDS				1,613	101	7,111	430
17	GRAND TOTAL SPA SEVEN: FACILITIES SERVICES	45		. u			1.933	101	8.503	430
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			-1	ASD COUNT	LASD COUNTY SERVICES BUREAU	JREAU					
	SERVICE PROVISION AREA FOUR			Facil	Facilities Services			PAGE	-IVE O	PAGE FIVE OF ELEVEN	z
				UNARMED	DAILY COVERAGE	ERAGE	MEAL	WEEKLY HOURS	URS	MONTHLY HOURS	HOURS
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L	HALL OF ADMINISTRATION										
	500 W. Temple Street		_	Armed	08:00 ~ 17:00	Mon ~ Fri	-	40	0	173.8	0.0
	Los Angeles, CA 90012		2	Armed	16:00 ~ 24:00	Mon ~ Sun	LOP	112	0	486.7	0.0
			2	Armed	24:00 ~ 08:00	Mon ~ Sun LOP	LOP	112	0	486.7	0.0
			2	Armed	08:00 ~ 16:00	Sat, Sun & Ho LOP	LOP	32	0	139.0	0.0
				Supervisor	% coverage			%92'9		188.1	10 C
		TOTAL	7	Armed				296	0	1,286	٥

CEO HALL OF JUSTICE										
211 W. Temple St.		-	Unarmed	08:00 ~ 16:00	Mon ~ Sun	LOP	26	0	243.3	0.0
Los Angeles, CA 90012		-	Unarmed	16:00 ~ 24:00	Mon ~ Sun	LOP	99	0	243.3	0.0
			Unarmed	24:00 ~ 08:00	Mon ~ Sun	LOP	99	0	243.3	0.0
		Selandia	Supervisor	% coverage			3.83%		106.8	
	TOTAL	6	Unarmed				168	0	730	0

1816 S. Figueroa St. 0	3 CEO BOB HOPE	CEO BOB HOPE PATRIOTIC HALL					
7	1816 S. Figueroa	St.	0				
0 TOTAL 0	Los Angeles, CA		0				
TOTAL 0			0				
		101	1L 0				

13.0

<u>ω</u> ω

Mon ~ Thu Fri

06:00 ~ 18:00 06:00 ~ 18:00 % coverage

Armed NC Armed Supervisor Armed

TOTAL

CSS ADMIISTRATION 3175 W. Sixth Street Los Angeles, CA 90020

139.0 34.8 34.9 174

32 8 1.26% 40

S CSS EAST LA										
133 N. Sunol Dr.		1 Arr	rmed	08:00 ~ 17:30	Mon, Thu, Fri	-	25.5	0	110.8	0.0
Los Angeles, CA 90063		1 NC Arr	Armed	17:30 ~ 20:30	Tue		0	8	0.0	13.0
See May 2010 for schedule for 6/1~6/11/2010		1 NC Arr	med	17:30 ~ 20:30	Wed		0	3	0.0	13.0
Resume regular schedule eff 9/6/2010		nS	Supervisor %	% coverage			0.72%	, °	20.0	
CN 10-19 change in schedule eff 6/11~9/3/2010	TOTAL	1 Ar	pem.				25.5	0.9	111	26

CSSD CENTRAL CIVIL WEST								1		
600 S. Commonwealth Avenue, 18th Fir		က	Armed	07:30 ~ 16:30	Mon ~ Fri	LOP	120	15	521.4	65.2
Los Angeles CA 90005		C1	Armed	08:00 ~ 17:00	Mon ~ Fri	LOP	80	10	347.6	43.5
			Supervisor				5.14%		143.0	
	TOTAL	10	Armed	H			200	25	869	109

			LASD COUNT	LASD COUNTY SERVICES BUREAU	UREAU					
	SERVICE PROVISION AREA FOUR		Facil	Facilities Services			PAGE SIX OF ELEVEN	OFE	LEVEN	
			UNARMED	DAILY COVERAGE	FRAGE	MEAL	WEEKLY HOURS		MONTHLY HOURS	RS
NO FAC	FACILITIES LOCATION	NO of POS	SUPERVISOR	HOURS	DAY	BREAK	Reg	Reg	TO U	
7 DCF	OCFS METRO NORTH OFFICE (BORAX BLDG)	2	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP	112	0	486.7	0.0
307	3075 Wilshire Blvd. (BORAX BLDG)	2	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	112	0	486.7	0.0
Sol	os Angeles, CA 90020	2	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	112	0	486.7	0.0
			Supervisor	% coverage			%29.2		213.5	
	TOTAL	P 6	Armed				336	0	1460	0

	173.8 21.7	28.6	174 22		173.8 43.5	31.8	174 43
	5 17	2	5	L	10 17	3	
				L			101
	40	1.03%	40		40	1.14%	JUV
	LOP				LOP		
	Mon ~ Fri	STATE OF THE OWNER, WHEN THE O			Mon ~ Fri		
	09:00 ~ 18:00	% coverage			07:00 ~ 17:00	% coverage	
	Armed	Supervisor	Armed		Armed	Supervisor	Armod
	-		-		- -		-
			TOTAL	-			TOTAL
DCFS METRO PLEX	3530 Wilshire Blvd, 4th Floor	Los Angeles, CA 90020		DCFS HEADQUARTERS	425 Shatto Place Room 307	Los Angeles, CA 90020	
12	3		1	1	4	1-1	1

	10 DCFS CORPORATE PLACE										
1	2525 Corporate Place		-	Armed	07:00 ~ 18:00	Mon ~ Fri	LOP	40	15	173.8	65.2
	Monterey Park, CA 91754			Supervisor	% coverage			1.26%		34.9	
S	3hrs OT every Tuesday 6:00~9:00pm	TOTAL	-	Armed				40	12	174	65

										1
813 E. 4th Place		-	Armed	08:00 ~ 17:00	Mon ~ Fri	F	40	0	173.8	0.0
Los Angeles, CA 90013		-	Armed	07:00 ~ 16:00	Mon ~ Fri	-	40	0	173.8	0.0
		-	Armed	10:30 ~ 19:30	Mon ~ Fri	Ţ	40	0	173.8	0.0
			Supervisor				2.74%		76.3	
CN 10-17 Change in schedule eff 6/10/2010	TOTAL	3	Armed	Г			120	0	521	0
12 DPSS GROW JOB CLUB										
1646 S. Olive St., Rm. 903		0							-	
Los Angeles, CA 90015										
Amendment 9 deletes services eff 12/21/09	TOTAL	0					Ö	0	0	o

12 INDES METE	DDGC METEO FACT #15 (GROW)										1
IN COLOR	(CALLO CI # 10 CI # 10 CI										-
2200 North Hun	Humboldt Street		-	Armed	08:00 ~ 17:00	Mon ~ Fri	_	40	0	173.8	0.0
								1		-	
) Salandes	3 CA 90031			Armed	07:00 ~ 16:00	Mon ~ Fri	-	40	0	1/3.8	0.0
								1 1 1 1 1	-	-	
				Supervisor	% coverage			1.83%		50.8	
					0					-	The same of the same of
		TOTAL	7	Armed				80	0	348	0

SERVICE PROVISION AREA FOUR		-							ŀ		
PASS INCOME HERET SECURITY STATES PASS INCOME SECURITY STATES	SERVICE PROVISION AREA FOUR		,	-ASD COUNT	r senvices b ities Services	ONEAG		PAGE SEV	O N	ELEVE	z
OFFICIAL PROPERTY Color			NO of POS	UNARMED	DAILY CO	VERAGE DAY	MEAL			MONTHLY P	OURS
Color Applies CA 50027	П								П		
DESS METRO CARLY 218 DESS METRO CARLY 218	4077 North Mission Road		-	Armed	06:30 ~ 15:30	Mon ~ Fri			0	173.8	0.0
DPSS NETRO PARTIE VAN PROPERTIES SECRETAL VAN PROPERTIES SECRETA	Los Angeles, CA 90032		-	Armed	09:00 ~ 18:00	Mon ~ Fri			0	173.8	0.0
DPSS METRO FAMILY #13 Armed DPSS METRO FAMILY #13 TOTAL A Armed DPSS METRO FAMILY #13 TOTAL TOTAL A Armed DPSS METRO FAMILY #13 TOTAL TOTAL Armed DPSS METRO FAMILY #13 TOTAL TOTAL		TOTAL	2	Supervisor	% coverage			1.83%	0	348	0
Page METHON WORTH 139											
See South Gend Avenue									H	H	П
DPSS NETRO NORTH #98	2615 South Grand Avenue		8	Armed	08:00 ~ 17:00	Mon ~ Fri		08	0	347.6	0.0
DPSS METRO NORTH #38 TOTAL 4 Armed Ge30 - 15:30 Mon - Fir 1 4:0 0 17:38 10:73 17:38	Los Angeles, CA 90007		- -	Armed	07:30 ~ 16:30	Mon ~ Fri		40	5 0	173.8	0.0
Part			-	Supervisor	% coverage	= Ioi		3.65%		101.7	S
DPSS METRO NORTH #338 1 Amed DE30 - 15:00 Mon - Fri 1 40 0 17:28 1 1 1 1 1 1 1 1 1		TOTAL	4	Armed				160	0	695	0
201 Wishie Bivd. 1 Armed 08:00 - 17:00 Mon - Fri 1 40 0 17:08 1 1 1 1 1 1 1 1 1											
Unarried 1	Т		-	Armed	06:30 ~ 15:30	Mon ~ Fri		40	0	173.8	0.0
TOTAL 3 Armed 1,500 Mon - Fit 1 40 2.5 17.0 1	Los Angeles, CA 90057		-	Armed	08:00 ~ 17:00	Mon ~ Fri		40	0	173.8	0.0
TOTAL 3 Armed 07:30 - 17:00 Mon - Fri 1 40 2.5 17:38 1			-	Armed	109:00 ~ 18:00 % coverage	Mon ~ Fn		9 74%		76.3	0.0
DPSS (GANN) BEVERLY SUB 1 Unarmed 07:30 ~ 17:00 Mon - Fri 1 40 2.5 1738 1 2910 W. Beverly Blvd. 2005 27:00		TOTAL	6	Armed	o Rapio o o			120	0	521	0
Color March Color Colo									r		
Cos Angeles, CA 90057 TOTAL Unarmed Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor % coverage Supervisor Supervisor % coverage Supervisor Supervisor % coverage Supervisor Supervisor % coverage Supervisor % coverage Supervisor Supervisor % coverage Supervisor % Sup	T		-	Ilnarmed	07:30 ~ 17:00	Mon ~ Fri		40	2.5	173.8	10.9
TOTAL 1 Unarmed 1701A 1 Unarmed 1700 Unarmed Una	I os Angeles CA 90057			Supervisor	% coverage			0.97%		27.0	
DPSS WETHO SPECIAL #70 Table Tab		TOTAL	I	Unarmed				40	2.5	174	Ξ
Armed 08:00 ~ 17:00 Mon ~ Fri 1 40 0 173.8	- 1										
TOTAL HEATING PLANT Armed 08:00 - 17:00 Mon - Fri 1 40 0 17:38	\neg		,	-	00.00	;;		Ç	-	472.0	C
TOTAL Armed 1	2707 S, Grand Avenue		- -	Armed	08:00 ~ 17:00	Mon ~ Fri		40 4	0	173.8	
TOTAL Armed 09:30 ~ 18:30 Mon ~ Fir 1 40 0 173.8 101.7 100.8 WILSHIRE SPECIAL #10 TOTAL A Armed 08:00 ~ 17:00 Mon ~ Fir LOP 40 0 173.8 173.8	Los Angeles, CA 90007			Armed	08:00 ~ 17:00.	Mon ~ Fri		40	0	173.8	0.0
TOTAL 4 Armed Supervisor % coverage 3.65% 101.7			1	Armed	09:30 ~ 18:30	Mon ~ Fri		40	0	173.8	0.0
DPSS WILSHIRE SPECIAL #10				Supervisor	% coverage			3.65%		101.7	
DPSS WILSHIRE SPECIAL #10		TOTAL	4	Armed				160	0	689	٦
Supervisor Score Armed O8:00 - 17:00 Mon - Fri LOP 1 40 17:00 17:00 17:00 Mon - Fri LOP 40 17:00 17:00 17:00 Mon - Fri LOP 40 0 17:00 17:00 Mon - Fri LOP 40 0 17:00 1									C	720	C
Los Angeles, CA 90057	2415 W. 6th Street		-	Armed	08:00 ~ 17:00	Mon ~ Fri		040	0	1,0.0	2 6
TOTAL Armed 09:00 ~ 18:00 Mon ~ Fit 120 76:3	Los Angeles, CA 90057		,	Armed	08:00 ~ 16:00	Mon ~ Fri	d O	40	5	1/3.8	0 0
TOTAL 3 Armed 15:00 ~ 15:00 Mon ~ Sun LOP 56 0 243.3 Los Angeles, CA		- No		Armed	09:00 ~ 18:00	Mon ~ Fil	2000	04 6)	76.3	0.0
ISD COGEN CENTRAL HEATING PLANT 301 N. Broadway Avenue 1 Armed 07:00 ~ 15:00 Mon ~ Sun LOP 56 0 243.3 Los Angeles, CA 1 Armed 15:00 ~ 23:00 Mon ~ Sun LOP 56 0 243.3 TOTAL 3 Armed 23:00 ~ 07:00 Mon ~ Sun LOP 56 0 243.3 TOTAL 3 Amed 3 Amed 168 0 730		TOTAL	9	Armed	% coverage			120	0	521	0
301 N. Broadway Avenue 1 Armed 07:00 ~ 15:00 Mon ~ Sun LOP 56 0 243:3 Los Angeles, CA 1 Armed 15:00 ~ 23:00 Mon ~ Sun LOP 56 0 243:3 Los Angeles, CA 1 Armed 23:00 ~ 07:00 Mon ~ Sun LOP 56 0 243:3 Supervisor 8 coverage 3.83% 106.8 TOTAL 3 Armed 166.8 730											
1 Armed 15:00 ~ 23:00 Mon ~ Sun LOP 56 0 243:3 1 Armed 23:00 ~ 07:00 Mon ~ Sun LOP 56 0 243:3 Supervisor % coverage 3.83% 106.8 TOTAL 3 Armed 730	Т		-	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP	56	0	243.3	0.0
1 Armed 23:00 ~ 07:00 Mon ~ Sun LOP 55 0 243:3	Los Angeles, CA		1	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	56	0	243.3	0.0
3 Armed 168 0		E	-	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	999 6	5	243.3	0.0
		TOTAL		Armed	% coverage			168	0	730	0

L				ASD COUNT	LASD COUNTY SERVICES BUREAU	UREAU					
	SERVICE PROVISION AREA FOUR			Facili	Facilities Services			PAGE EIG	HTO	PAGE EIGHT OF ELEVEN	
				UNARMED	DAILY COVERAGE	/ERAGE	MEAL	WEEKLY HOURS	S	MONTHLY HOURS	RS
0	NO FACILITIES LOCATION		NO of POS	SUPERVISOR	HOURS	DAY	BREAK	Reg OT		Reg OT	
21	ISD HEADQUARTERS		-	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP	26	0	243.3	0.0
	1100 Eastern Avenue		-	Armed	08:00 ~ 16:00	Mon ~ Sun	LOP	26	0	243.3	0.0
	Los Angeles, CA 90063		71	Armed	16:00 ~ 24:00	Mon ~ Sun	LOP	112	0	486.7	0.0
	CN 10-21 Cancels additional guard eff 6/21/10			Supervisor	% coverage			5.11%		142.3	18
CN	CN 10-13 eff 4/12/2010 and end 7/31/2010	TOTAL	4	Armed				224	0	973	0

22 IISD MALL GARAGE PARK #18										
500 W. Temple Street		+	Armed	06:30 ~ 14:30	Mon ~ Sun	LOP	56	0	243.3	0.0
Los Angeles, CA 90012		-	Armed	14:30 ~ 22:30	Mon ~ Sun	LOP	99	0	243.3	0.0
0		-	Armed	22:30 ~ 06:30	Mon ~ Sun	LOP	99	0	243.3	0.0
			Supervisor	% coverage			3.83%		106.8	
	TOTAL	6	Armed				168	0	730	0

23 MH DOWNTOWN MHC										
529 S. Maple Avenue		2	Armed	07:30 ~ 16:30	Mon ~ Fri	1	80	0	347.6	0.0
Los Angeles, CA 90013			Armed	09:30 ~ 18:30	Mon ~ Fri	1	40	0	173.8	0.0
		-	Armed	07:00 ~ 16:00	Mon ~ Fri	-	40	0	73.8	0.0
		_	Armed	08:30 ~ 17:30	Mon ~ Fri	1	40	0	73.8	0.0
		-	Armed	08:00 ~ 17:00	Mon ~ Fri	-	40	0	173.8	0.0
		STATE OF THE PARTY OF	Supervisor	% coverage			5.48%		52.5	
	TOTAL	9	Armed				240	0	1043	0

I MH HOLL YWOOD AIC/FSP									
947 Cole St		-	Armed	08:00 ~ 16:30	Mon ~ Fri	1/2	40	0 173.8	0.0
Hollywood CA		-	Armed	08:30 ~ 17:00	Mon ~ Fri	1/2	40	0 173.8	
			Supervisor	% coverage			1.83%	50.8	
	TOTAL	2	Armed				80	348	0

MH HOLL YWOOD WELLNESS CTR										
1994 N Vina Straat		-	Armed	07:30 ~ 16:00	Mon ~ Fri	1/2	40	0	173.8	0.0
Les Angeles CA 90038		_	Armed	07:30 ~ 17:30	Mon ~ Thu	1/2	32	9	139.0	26.1
		CZ	Armed	07:30 ~ 18:00	Fri	1/2	8	2	34.8	8.7
	1_	-	Armed	10:00 ~ 18:30	Mon ~ Fri	1/2	40	0	173.8	0.0
		_	Armed	11:00 ~ 19:30	Mon ~ Fri	1/2	40	0	173.8	0.0
		10.50 TOST 10.00 TOST	Supervisor			DE GEORGE	3.83%		106.8	
	TOTAL	4	Armed				160	8	695	35

3	MILLIOI I VINCOD WE! I NECC CENTER										
2	MIN HOLLI WOOD WELENESS SENTEN						- 20	0.0	7.5	4720	200
	FOOD W Support Suite 600			Unarmed	$108:00 \sim 17:30$	Mon ~ Fri	בסב	104	C:/	0.07	02.0
	SOOO W. Suilsel, Suite Soo							7000		000	
_	1 as Append of A 00007			Supervisor	% coverage			1.08%		30.2	Contract of the
_	LOS Aligeles, CA 90027	The second secon	The state of the s	10000	-	-		4.0	I I	1207	00
_		TOTAL	-	Unarmed				40	ç./	1/4	3

		1	ASD COUNT	LASD COUNTY SERVICES BUREAU	UREAU					
	SERVICE PROVISION AREA FOUR		Facil	Facilities Services			PAGE NINE OF ELEVEN	NE OF	ELEVE	7
			UNARMED	DAILY COVERAGE	VERAGE	MEAL	WEEKLY HOURS	RS .	MONTHLY HOURS	HOURS
ON.	NO FACILITIES LOCATION	NO of POS	SUPERVISOR	HOURS	DAY		Reg OT		Reg C	OT
26A	MH HEADQUARTERS 550	-	Armed	07:00 ~ 18:00	Mon ~ Thu	HOT	32	12	139.0	52.1
	550 S. Vermont Avenue, 11th Floor	-	Armed	06:00 ~ 16:00	Mon ~ Fri	TOP	40	10	173.8	43.5
	Los Angeles, CA 90020	-	Armed	12:00 ~ 20:15	Mon ~ Fri	LOP	40	1.25	173.8	5.4
		-	Armed	10:00 ~ 20:00	Mon ~ Thu	LOP	32	8	139.0	34.8
		2	Armed	16:00 ~ 19:00	Mon ~ Fri	LOP	0	30	0.0	130.4
		_	NC Armed	08:00 ~ 12:00	Fri	LOP	4	0	17.4	0.0
_			Supervisor	% coverage			4.78%		133.0	Cont. 100
	TOTAL	9	Armed				148	61	643	266
				-		-				

26B MH HEADQUARTERS 550 (CSUN)										
550 S. Vermont Avenue, 11th Floor		1 NC	Armed	18:00 ~ 22:00	Wed, Thu	0	8	0	34.8	0.0
Los Angeles, CA 90020		1 NC	Armed	20:00 ~ 22:00	Wed, Thu	0	4	0	17.4	0.0
			Supervisor	% coverage			0.27%		7.6	
CN 10-20 eff 7/1/2010 ~ 6/30/2011	TOTAL	0	Armed				12	0	52	0
Coverage Dates as follows:										
July 1, 7, 8, 14, 15, 21, 22, 28 & 29			November 3	November 3, 4, 10, 11, 17 & 18	•					
August 4, 5, 11, 12, 18, 19, 25 & 26			December 1	, 8, 9, 15 & 16						
September 1, 2, 15, 16, 22, 23, 29 & 30			January 5, 6	January 5, 6, 12, 13, 19, 20, 26 & 27	5 & 27					
October 6, 7, 13, 14, 20, 21, 27 & 28			February 2,	February 2, 3, 9, 10, 16, 17, 23, 24	1, 24					

7 IMH NORTHEAST MHC										
5321 Via Marisol		-	Armed	07:00 ~ 18:00	M, W, Th & F	LOP	32	12	139.0	52.1
Los Angeles CA 90042			NC Armed	09:30 ~ 20:30	Tue	LOP	80	က	34.8	13.0
		-	Armed	08:00 ~ 18:00	Mon ~ Fri	LOP	40	10	173.8	43.5
		OR STATE OF STREET	Supervisor	% coverage			2.40%		66.7	
	TOTAL	2	Armed				80	25	348	109

8 MH DOWNTON	MH DOWNTOWN MHSA - FSP								1		
619 E. 5th St			-	Armed	07:00 ~ 15:30	Mon ~ Fri	1/2	40	0	173.8	0.0
Los Angeles, C.	A		-	Armed	10:00 ~ 18:30	Mon ~ Fri	1/2	40	0	173.8	0.0
				Supervisor	% coverage			1.83%		50.8	
		TOTAL	2	Armed				80	0	348	0

MH SKID ROW MANAGEMENT TEAM										-
420 S. San Pedro. Suite G-3		-	Armed	08:00 ~ 17:30	Mon ~ Fri	1	40	2.5	173.8	10.9
l os Anneles CA 90013			Supervisor	% coverage			0.97%		27.0	
	TOTAL	-	Armed				40	2.5	174	11

8	IMH WEST CENTRAL WELLNESS										
<u> </u>	3741 Stocker St. Suite #205		-	Unarmed	07:30 ~ 17:30	Mon ~ Fri	LOP	40	10	173.8	43.5
_	Los Angeles CA 90008	180	Sanda Antherston	Supervisor	% coverage			1.14%		31.8	
_	Eds Aligeres, OA socco	TOTAL	-	Unarmed				40	10	174	43
1											
6	I PROBATION (ELA) (IGSP)	- Carrier Control									
	4849 Civic Center Way		-	Armed	08:00 ~ 17:00	Mon ~ Fri	LOP	40	2	173.8	21.7
-	I os Angles CA 90022			NC Armed	17:00 ~ 19:00	2nd Tues		0	2	0.0	2.0
_	ביני מיניים ביניים בינים בינים בינים ביניים ביניים בינים ביניים ביניים ביניים ביניים ביניים ביניים ביניים ביניים ב			isor	100			1.07%		29.9	Per III
_		TOTAL	-	Armed				40	7.0	174	24

				ASD COUNT	ASD COUNTY SERVICES BUREAU	UREAU					
	SERVICE PROVISION AREA FOUR			Facil	Facilities Services			PAGE	TEN O	PAGE TEN OF ELEVEN	z
				UNARMED	DAILY COVERAGE	VERAGE	MFAI	WEEKLY HOURS	OURS	MONTHLY HOURS	HOURS
9	FACILITIES LOCATION		NO of POS	SUPERVISOR	HOURS	DAY	BREAK	Reg	ОТ	Reg	ОТ
32 P	PROBATION CENTRAL		2	Armed	05:30 ~ 14:30	Mon ~ Sun	1	112	0	486.7	0.0
	1605 Eastlake Ave		2	Armed	14:30 ~ 23:30	Mon ~ Sun	1	112	0	486.7	0.0
	Los Angeles CA 90033		+	Armed	22:00 ~ 06:00	Mon ~ Sun	LOP	26	0	243.3	0.0
-			-	Armed	08:00 ~ 17:00	Mon ~ Sun	LOP	63	0	273.8	0.0
			+	Unarmed	05:30 ~ 14:30	Mon ~ Sun	_	99	0	243.3	0.0
				Unarmed	14:30 ~ 23:30	Mon ~ Sun	-	56	0	243.3	0.0
				Supervisor	% coverage			7.83%		218.0	
			9	Armed				343	0	1490	0
		TOTAL	2	Unarmed				112		0 486.667	0

33	RR/CC EAST LOS ANGELES										
	4716 East Cesar E.Chavez Avenue		-	Armed	08:00 ~ 17:00	Mon ~ Fri	-	40	0	173.8	0.0
	Los Angeles, CA. 90022		N F	NC Armed	17:00 ~ 19:00	As needed		0	10	0.0	43.5
_				Supervisor	% coverage			1.14%		31.8	Control of the Contro
Ado	dditional hours as needed	TOTAL	-	Armed				40	10	174	43

34	34 SHERIFF BISCALUZ CENTER									7
	1600 N. Eastern Avenue		0	Armed	07:00 ~ 15:00	Mon ~ Sun				
	Los Angeles, CA 90012		0	Armed	15:00 ~ 23:00	Mon ~ Sun				7
_			0	Armed	23:00 ~ 07:00	Mon ~ Sun				
Am	endment 8 terminates services 11/30/09	TOTAL	0	Armed			0	0	0	0
J										

40 Arts Commission - John Anson Ford Theatres										
2580 Cahuenga Blvd. East	CN 10-23	-	Unarmed	23:00 ~ 09:00	Th, T, W, F, S	LOP	20	0	09	0
Los Angeles, CA 90068		1 NC	Unarmed	09:00 ~ 17:00	Sat	LOP	8	0	8.0	0.0
CN 10-23 Coverage dt: 7/1, 7/13, 7/14, 7/15, 7/16, 7/17		1 NC	Unarmed	09:00 ~ 14:00	Sun	LOP	5	0	5.0	0.0
CN 10-24 Coverage dt : 7/21, 8/7	CN 10-24	4 NC	Unarmed	17:00 ~ 24:00	Wed	LOP	28	0	28.0	0.0
Guard is to wear "White Polo" shirt for all events			Supervisor	% coverage			2.08%	S. Cales Ca.	57.8	
Tue 7/13- Staffing plan to Securitas stated 18 hrs	TOTAL									
It should have been on Fri - Sat 7/16 through 7/17		1	Unarmed				91	0	101	۰

42 - MINIMUM STAFFING PLAN IS SECURITY SERVICES USA, INC.

Į											
			_	ASD COUNT	LASD COUNTY SERVICES BUREAU	JREAU					
	SERVICE PROVISION AREA FOUR			Facil	Facilities Services			PAGE ELEVEN OF ELEVEN	EVEN (OF ELEY	VEN
2	5 FACILITIES LOCATION			UNARMED	DAILY COVERAGE	ERAGE	MEAL	WEEKLY HOURS	URS	MONTHLY HOURS	HOURS
			NO of POS	SUPERVISOR	HOURS	DAY	BREAK	Reg	ТО	Reg	OT
	COUNTY FIRE HEADQUARTERS		0	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP				
	1320 N. Eastern Ave		0	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP				
_	Los Angeles, CA 90063		0	Armed	23:00 ~ 07:00		LOP				
Am	Amendment 14 terminates services eff 5/1/2010	TOTAL	0	Armed				0	0	0	0

SERVICES BUREAU LOCATIONS	16 FIEL	FIELD SUPERVISOR			641	0	2784	0
	6	UNARMED		0	491	20	1,839	87
	85	ARMED	REGULAR AND OVERTIME	0	3,681	190	15,993	818
	94	GUARDS	SERVICE HOURS	0	4,172	210	17,832	905
	110	· ·		0	4,812	210	20,616	905

CONTRACT NUMBER 76437 EXHIBIT B1 - PRICING SCHEDULE

COUNTY SERVICES BUREAU ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREAS FOUR AND SEVEN Part 1 **ENTER PRICING BELOW: \$9,288,177** 3rd Year **\$9,780,722** Initial 3 Years: **\$25,665,253** \$6,596,354 2nd Year 1st Year \$8,928,658 2nd ext. \$9,107,231 1st ext. (this bid price shall be the total for all of the above) Total Bid Price: \$43,701,142 **VENDOR INFORMATION (Please print or type)** Part 2 Telephone: (213) 637-5500 Name: Securitas Security Services USA, Inc. Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601 Hector Romero Signature: Bidder's Authorized Agent: Signature above signifies acceptance of all terms and conditions in the Agreement. Unless otherwise stated, price quotations are subject to acceptance at any time within three hundred sixty-five (365) calendar days of submission. Retailer's permit # 71-0912217 11764801 Certification of Registration #:

Contract # 76437 Amendment 17 Exhibit B2 Pricing Sheet October 19, 2010

CONTRACT NUMBER 76437 EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREAS FOUR AND

County Services Bureau - Armed and Unarmed Security Guard Services

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ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Jnarmed Guard	\$18.22
Armed Guard	\$18.45
Supervisor	\$18.82

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	ALL INCL	ALL INCLUSIVE RATES:	ES:
		Straight	TO
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33
Second Year	Post Commander		
	Supervisor	\$19.20	\$28.80
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.87
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.80

Unarmed Guard
Unar

ISt rear	rust cultillander		
Extension	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00
2nd Year	Post Commander		
Extension	Supervisor	\$20.36	\$30.54
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.73	\$29.60

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$6,596,354
Second Year	\$9,288,177
Third Year	\$9,780,722
1st Year Extension	\$8,928,658
2nd Year Extension	\$9,107,231